

2015 ANNUAL REPORT



A YEAR OF GROWTH, ENGAGEMENT AND IMPACT

COMMUNITIES OF COASTAL GEORGIA FOUNDATION



STRENGTHENING OUR COMMUNITIES THROUGH ENGAGED PHILANTHROPY

The Communities of
Coastal Georgia Foundation
is a tax-exempt public charity
created by and for the people
of Camden, Glynn and
McIntosh counties.

Dear Friends:

We are delighted to present the 2015 Annual Report from the Communities of Coastal Georgia Foundation. During this past year, we celebrated our Tenth Anniversary and launched a series of new initiatives to position the Foundation for a strong and sustained future.

The Foundation ended the year with more than \$16 million in assets, representing 63 distinct philanthropic and grantmaking funds. During the course of the last year, the Foundation awarded more than 250 discretionary, endowed and donor-advised grants amounting to nearly \$2.2 million. Over the past decade, the Foundation has invested more than \$7 million across the Coastal region and beyond. At every level, 2015 represented a year of superlatives for this young, *growing* foundation – *engaging* and *positively impacting the citizens and communities it supports and serves*.

Our volunteer board is composed of dedicated and highly respected corporate and civic leaders. We work collaboratively and constructively with our fundholders, other philanthropists, public and

private sector partners and a wide range of community-based service organizations, with the goal of advancing quality of life for children, families and communities in our region. We embrace our mission of ***strengthening communities through engaged philanthropy***.

We appreciate the opportunity to serve you, and we thank you for your friendship and support.

Sincerely,



The 2015 Executive Committee of the Foundation (from L-R): Rees M. Sumerford, Chair; Arthur M. Lucas, Vice-Chair; Dr. Valerie A. Hepburn, President and CEO; Claude H. Booker, Jr., At-Large; and Jeff Barker, Treasurer. Not pictured: Jeanne Kaufmann Manning and Bonney S. Shuman, At-Large Members.

Rees M. Sumerford
Chair, Board of Directors

Valerie A. Hepburn, PhD
President and CEO



CURRENT FOUNDATION LEADERSHIP

The Communities of Coastal Georgia Foundation is governed and guided by its Board of Directors. Individually, they are business professionals and community leaders residing in Glynn, Camden and McIntosh counties. Collectively, they share a common passion and intense focus on the stewarding of engaged philanthropy that improves life in our communities.

2016 Board Officers

Rees M. Sumerford
CHAIR

Arthur M. Lucas
VICE CHAIR/SECRETARY

Jeff Barker
TREASURER

Claude H. Booker, Jr.
AT LARGE

Bonney S. Shuman
AT LARGE

William J. Stembler
AT LARGE

2016 Board Members

Edward Andrews, Jr.

Sandra W. Channell

Ellen E. Fleming

Jack C. Kilgore

Michael K. Maloy

W. Bernard McCloud

Martin J. Miller

Reg Murphy

Dr. Lawton M. (Mac) Nease, III

Dr. S. Lloyd Newberry, Jr.

Mary T. Root

Alfred Sams, III

René C. Shelnett

Janet A. Shirley

Foundation Staff

Valerie A. Hepburn, PhD
PRESIDENT AND CEO

Ellen Post
GRANTS/OPERATIONS MANAGER



The 2016 Board of Directors of the Foundation: Front Row (L-R): Sandra W. Channell; Claude H. Booker, Jr.; Ellen E. Fleming; René C. Shelnett; W. Bernard McCloud. Second Row (L-R): Ellen E. Post, Grants/Operations Manager; Mary T. Root; Janet A. Shirley; Martin J. Miller; Dr. Lawton M. (Mac) Nease, III; Diane G. Laws (2015); Jack C. Kilgore; and Dr. Valerie A. Hepburn, President and CEO. Third Row (L-R): Edward Andrews, Jr.; Jeff Barker; Arthur M. Lucas; Rees M. Sumerford; Dr. S. Lloyd Newberry, Jr.; and Alfred Sams, III. Not pictured: Michael K. Maloy; Reg Murphy; Bonney S. Shuman; and William J. Stembler.



THE 2015 COASTAL GEORGIA PHILANTHROPY SUMMIT



As the highlight of its tenth anniversary year, the Foundation presented the Coastal Georgia Philanthropy Summit on April 20, 2015.

Over 300 persons attended a gala evening that began at Island Cinemas on St. Simon Island with exciting videos produced by various Foundation service partners, eaching vieing to win the award for best video produced with the theme: *A Decade of Impact*.

Following welcoming words by Bill Jones III, Founding Chairman of the Foundation, and by Rees Sumerford, current Foundation Chair, keynote speaker A.D. "Pete" Correll, whose profound generosity and philanthropic impact here and across Georgia is beyond measure, addressed the audience of fundholders, donors and community residents.

Mr. Correll spoke about the passionate connection that he and his wife, Ada Lee, have for Coastal Georgia, the ways in which engaged philanthropy has a real and powerful impact on our communities, and a hope that others will continue to follow them in stepping forward with the Foundation in funding, nurturing and underwriting programs that positively impact our quality of life.

Following the formal presentations, event guests enjoyed a reception at Halyards restaurant.



2005
2015
A DECADE
OF MAKING A
DIFFERENCE



PHOTOS COURTESY OF ELEGANT ISLAND LIVING



THE FOUNDATION: A VEHICLE FOR THE COMMON GOOD



HONORING OUR NATION'S HEROS

The Foundation served as the sponsoring organization for **Coastal Georgia Honor Flight**, which hosted 45 WWII and Korean Veterans and 60 support personnel for a day-long trip to Washington, DC, on May 2, 2015. It was a full day of recognition and celebration for these Veterans who served bravely and selflessly for our country and the world. Hundreds of volunteers and donors supported the effort, raising more than \$130,000 to boost this and future Honor Flights.

**MORE
TREES
PLEASE**



The Communities of Coastal Georgia Foundation announced its affiliation with **Golden Isles Fund for Trees (GIFT)**. GIFT's mission is to provide for the preservation and enhancement of the tree canopy in Glynn County through the planting and replacement of trees, education and advocacy. The organization's vision is to unite residents, property owners, the business community, local governments and environmental professionals in this mission. Glynn County residents Sandy Turbidy, Miriam Lancaster, Jan Lemasters, Kay Cantrell, and Joy Elliott serve as the initial advisory board to the Foundation for grantmaking from the fund.

A CHALLENGE TO JOIN IN SERVING THOSE WHO SERVE US ALL

In late 2015, **Communities of Coastal Georgia Foundation** announced a challenge grant in support of **Glynn COPS** (Community Organizing for Police Safety).



Public safety officers put themselves at risk every day to ensure laws are enforced and citizens are safe. Technology and sophisticated equipment greatly improve efficiency and effectiveness while promoting safer environments for police officers and their communities. Yet, sometimes, the costs for cutting edge technology can exceed the limits of public sector budgets. On occasion, philanthropy can help bridge those resource gaps.

Thanks to an anonymous commitment from a very generous local family foundation, the program matched dollar-for-dollar every donation. The Glynn COPS grant of \$53,245 was used to purchase body cameras and other safety equipment for the officers in the Glynn County Police Department.

THE DECENNIAL CAMPAIGN

The Decennial Campaign was launched in 2015 with the goal of building the Operating Endowment necessary to sustain the Foundation's work for decades to come.

In the first year, 35 families, foundations and organizations donated or pledged to this important initiative. Their gifts, combined with the support of the original Founders, helped the Decennial Campaign reach two-thirds of its goal.

During the coming year, the Foundation hopes to complete the Decennial Campaign with the additional \$1 million in gifts needed to ensure community philanthropy exists in Coastal Georgia "for good, forever."

Decennial Campaign Donors in 2015:

THE AHN FOUNDATION	MR. AND MRS. MARTIN J. MILLER
MR. AND MRS. JOHN G. ALSTON*	MR. AND MRS. REG MURPHY*
MR. AND MRS. PHILIP ANSCHUTZ	MR. AND MRS. DONALD G. MYERS*
MR. AND MRS. CLAUDE H. BOOKER, JR.*	DR. AND MRS. LAWTON M. (MAC) NEASE, III*
MR. JACK DINOS*	DR. AND MRS. S. LLOYD NEWBERRY, JR.
MS. ELLEN FLEMING	MR. HUGH P. NUNNALLY, JR.
DR. AND MRS. JOHN F. HALSEY	MR. AND MRS. LEE RICHARDS*
MR. AND MRS. JERRY HARPER*	ST. MARYS UNITED METHODIST CHURCH
MR. AND MRS. JACK C. KILGORE	FOUNDATION*
DR. AND MRS. WILLIAM J. LAWS	MRS. E. CLAYTON SHELHOSS*
MR. AND MRS. SCOTT LEDBETTER	MR. AND MRS. WILLIAM J. SHUMAN*
MR. AND MRS. ARTHUR M. LUCAS	MR. AND MRS. BEN T. SLADE, III*
MR. MICHAEL MALOY & MCGINTY GORDON	MR. AND MRS. CHARLIE SMITH, JR.*
AND ASSOCIATES, INC.	MR. AND MRS. WILLIAM J. STEMBLER*
MS. JEANNE KAUFMANN MANNING*	MR. AND MRS. REES M. SUMERFORD*
MR. AND MRS. JOHN F. MARKLEY*	MRS. ELOISE BAILEY THOMPSON*
MR. AND MRS. WILLIAM BERNARD MCCLOUD	THE ROBERT W. WOODRUFF FOUNDATION
MR. WILLIAM MCINTOSH*	MR. AND MRS. ROBERT A. YELLOWLEES*
THE ZEIST FOUNDATION*	

* Denotes original Founder and donor to the Decennial Campaign.



NEW BOARD MEMBERS ELECTED

The Foundation's Board of Directors elected two new Board members whose service began in 2015. Their enthusiasm, insights and experience have added significantly to our leadership team.



Glynn County native and long-time community and business leader **Jack Kilgore** recently retired as president of the Consumer Brands Division and co-leader of the United States/Canada region of Rich Products Corporation, following 36 years of successful leadership in the food industry. He has held leadership positions with the local and state chambers of commerce and currently serves as a board member for Communities in Schools, the College of Coastal Georgia Foundation and the St. Simons Land Trust.



Janet Shirley practices in the areas of estate planning and fiduciary law with Atwood Choate, P.C. A fellow of the American College of Trust and Estate Counsel, a member of the National Association of Estate Planning Councils and an Accredited Estate Planner, Shirley has been practicing law in Georgia for nearly thirty years. Active in a range of community and cultural organizations, including the Coastal Symphony and the Live Oaks Garden Club, she is a past president and current member of the Auxiliary of Hospice of the Golden Isles.

NEW CORPORATE PARTNERS

The Community Foundation was pleased to welcome two new corporate partners during 2015.

The Rich's Consumer Brands Charitable Fund works together with partners, locally and globally, building relationships, and sharing time, talents and financial resources to improve the lives of children and youth through education, sportsmanship and health promotion.

The Hospice of the Golden Isles, Inc. Fund was established to ensure long-lasting and legacy support for the region's award-winning, non-profit, community-based provider of hospice and palliative care.



COMMUNITY NEEDS ASSESSMENT: A COMPASS FOR PHILANTHROPY

To prepare for its 2016 grantmaking cycle and the newly convened Coastal Georgia Partners in Philanthropy, the Communities of Coastal Georgia Foundation structured two processes in the fall of 2015 to collect data on community attributes and needs. The last substantive needs assessment of the three-county area was conducted in 2009 by the Fanning Institute of The University of Georgia.

The previous assessment gleaned findings from objective, secondary data (socio-economic, education, health) combined with primary data collection from two surveys, one administered to the general population and one administered to interested participants across all three counties. Responses totaled nearly 1,600 for both surveys. Findings reflected differing demographic and socio-economic characteristics among the three counties, but a common interest in education, work ethic among youth, economic security, health care, government, and law enforcement. At that time, respondents listed the area's natural beauty and small-town values as key attributes for the region.

An initial set of secondary data, compiled through the Georgia Statistics System hosted by the University of Georgia, was presented in March 2015 to the Executive Council of the Coastal Georgia Partners in Philanthropy and shared with the Foundation's Board of Directors. From that data, stakeholders identified key concerns in the following areas:

- Adult and juvenile crime, and homicide rates in Glynn County
- High rates of poverty and dependency on Transfer Payments, particularly in McIntosh and Glynn counties
- Low rates of educational attainment across all three counties
- High rates of teen pregnancy and births to unwed mothers in Glynn and McIntosh counties
- An aging population, with percentages of persons 65 and older greater than the state average

This data was eye-opening to Foundation board members and stakeholders, prompting a more thorough review of quality of life indicators at a larger gathering of Partners in Philanthropy in October 2015. One key asset, made clear through Focus Groups, is the civic spirit of area residents. Focus Group participants had great insights about their communities and ideas for addressing individual and family needs through impactful philanthropic investment.

In general, the quantitative and qualitative data prioritized the importance of education and workforce development for children and young adults while promoting a safety net of services for the elderly and at-risk populations.

Private business capacity and governmental services cannot fully address the myriad of needs in the region. The non-profit sector is critically important for advocacy and service provision. Philanthropy is essential to ensure its viability. Investments should be made wisely with a focus on efficacy and long-term impact.



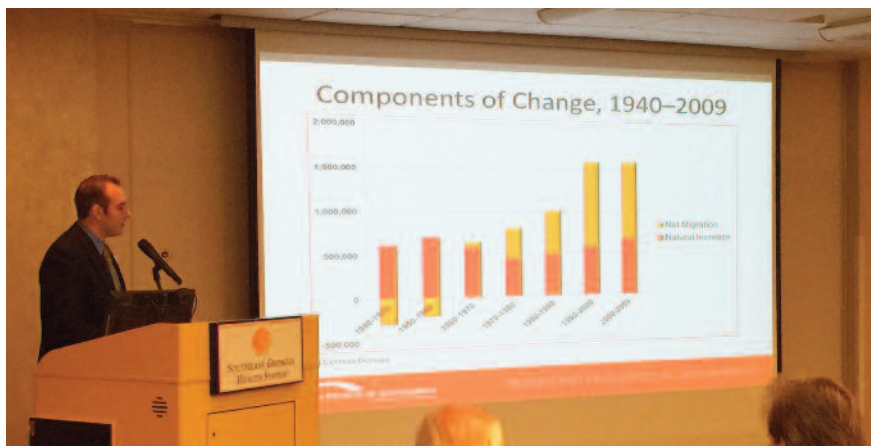


NEW INITIATIVES FOR THE YEARS AHEAD

COASTAL GEORGIA PARTNERS IN PHILANTHROPY

Supported by the Communities of Coastal Georgia Foundation, Coastal Georgia Partners in Philanthropy (CGaPIP) brings together grantmakers who care about and invest in the communities along Georgia's Coast and those with strong economic linkages to those communities.

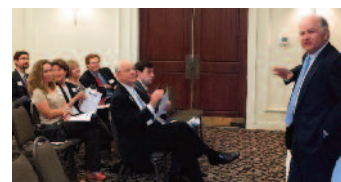
The mission of CGaPIP is to support and promote effective philanthropy, through education, best practices and strong partnerships, with the goal of improving quality of life and economic well-being across the region.



CGaPIP is governed by an executive council representing the key grantmaking sectors in the region, including family foundations, donor-advised fundholders of community foundations, business foundations, independent, faith-based or other sector-specific foundations and organized corporate or community giving programs.

A. D. "Pete" Correll (The Correll Family Foundation) chairs CGaPIP. Jeanne Kaufmann Manning (The Kaufmann Fund), Bill Jones III (The Broadfield Foundation), Martin Miller (Miller Family Fund), Jeff Barker (St. Marys United Methodist Church Foundation) and David Weitnauer (The R. Howard Dobbs Foundation) serve on the Executive Council.

PROFESSIONAL ADVISORS AND ESTATE PLANNING COUNCIL



This new Foundation initiative engages professionals in the legal, accounting, investment, financial services and estate planning fields, providing a

forum for learning and exchange of ideas about the dynamic field of philanthropic giving.

The Council brings colleagues together to hear speakers and exchange ideas and innovations. A Steering Committee works in partnership with the Foundation to establish the Council's agenda. In 2015, Steering Committee members were: J. Greer Brown (Brown-Rose Wealth Management, Merrill Lynch); Tom Dennard (Nightingale, Liles, Dennard & Carmichael); Russell Jacobs, III (Jacobs, Coolidge & Company); Jerry W. Harper (Schell & Hogan, LLP); and Hillary S. Stringfellow (Gilbert, Harrell, Sumerford & Martin).

FOSTERING CLOSER CONNECTIONS TO CAMDEN COUNTY



The Board of the Foundation met in Camden County at the new Salvation Army Resource Center

on Wednesday, October 7, a first for the organization. The Board heard presentations from key community leaders followed by a tour of the community and dinner.

Camden County is represented on the Foundation's Board by Edward Andrews Jr., Jeff Barker and Mary Root. In 2015, the Foundation awarded competitive and donor-advised grants to a wide range of programs and services for Camden County residents.



COMPETITIVE GRANTS AWARDED: MAKING A REAL IMPACT

Through its competitive grant cycle, the Foundation awarded grants, totaling \$57,395, to thirteen community-based organizations serving Glynn, Camden and McIntosh counties.

In addition to donor-advised and field of interest grant-making throughout the year, the Community Foundation annually conducts a competitive grants cycle which targets specific areas of need and opportunity across the three-county region. The 2015 cycle focused on programs serving at-risk youth and their families and activities supporting arts, culture and heritage tourism.

Strengthening local, not-for-profit service organizations is part of the mission of the Community Foundation, and the grant process is designed to build both financial and organizational capacity.

Seven of this year's 13 grant recipients are first-time applicants.



THE ART AND BEAUTY OF GIVING

The Foundation awarded a grant to Keep Golden Isles Beautiful to "Make Art Not Litter," an interactive community litter prevention effort that will culminate with the public assembly of three art sculptures, made from litter, to be placed in the City of Brunswick and Glynn County public spaces.



FUNDING A LOOK AT THE FUTURE

The Foundation awarded a grant to The Gathering Place to support a summer college tour program for rising high school seniors to colleges across Georgia.

Funds provided sixteen at-risk students and chaperones the opportunity to tour Georgia Southern, Ogeechee Tech, Morehouse College, Clark-Atlanta College, Spelman College, Georgia State, Kennesaw State, and Georgia Tech. Pictured above, L-R: Bernard McCloud (Community Foundation Board Member); Lucas Ramirez (Executive Director of The Gathering Place); John Williams (Campus Director); Art Lucas (Community Foundation Vice-Chair).

AN IMPACT IN MCINTOSH

The Foundation awarded a grant to Saint Andrew's Episcopal Church in Darien. The grant of \$5,000 funded transportation costs, food and curriculum resources for summer and after school programs. The church provides tutoring services, life skills development and nutritious meals for children attending Oak Grove Intermediate School. Pictured below, L-R: Dr. S. Lloyd Newberry, Jr. (Community Foundation Board Member); Karulynn Koelliker (Deacon); Thomas Barron (Community Youth Director); S. Michael Hardy (Community Foundation Board Member).



STRENGTHENING OUR COMMUNITIES: A MISSION IN ACTION ACROSS THREE COUNTIES

Advance Learning Academy, St. Marys.

A grant of \$4,500 supported a "Summer Reading and Math Enrichment Program" to help students increase basic math and reading levels as well as social awareness, intra-personal and inter-personal skills to establish and maintain positive relationships. The program was open to students throughout the community.

Camden County CASA (Court Appointed Special Advocates), Kingsland. A grant of \$5,000 provided training opportunities for staff and advocates. Additional in-service training was provided for foster parents and community members. A quarterly training, "Darkness to Light" focused on prevention of sexual abuse in children.

CASA (Court Appointed Special Advocates) Glynn, Inc., Brunswick. A grant of \$2,400 provided training to staff and advocates who are working with teens, a growing number of whom are in the Foster Care system.

Children In Action Sports Club, Brunswick. A grant of \$3,500 helped the Club develop a viable strategic plan and create a resource management plan to increase management and organizational efficiency. The Club uses sports and physical activities as an outreach and development tool for children and youth.

Coastal Georgia Historical Society, St. Simons Island.

A grant of \$5,000 supported a pilot Archaeology and History Summer Day Camp for children attending the St. Simons Island Boys and Girls Club. The Camp served 16 children per week over six weeks, utilizing facilities at the old Coast Guard Station and the historic Lighthouse.

Communities In Schools of Glynn County, Brunswick.

A grant of \$5,000 provided partial support for the Site Coordinator for the Graduation Blueprint program at Glynn Middle School. The program, a partnership with United Way, works with middle schoolers at-risk of failure and dropping out of school.

FaithBridge Foster Care, Brunswick. A grant of \$5,000 supported the Glynn County Chapter of FaithBridge with the ongoing recruitment and training of foster and respite families who serve children in out-of-home care. FaithBridge works with local churches to expand the reach and impact of foster care.

Golden Isles Youth Orchestra, Brunswick.

A grant of \$5,000 supported "String-On," a collaborative program between GIYO and the Glynn County School System. The program provides one week of violin instruction to all 5th grade students in the Glynn County School System with the goal to de-mystify classical music and provide a pathway for ongoing instruction and performance.

Marshes of Glynn Libraries, Brunswick.

A grant of \$4,995 worked to expand the Early Literacy Parental Involvement Initiative across Glynn County. Following the Community Foundation's successful Baby Steps initiative, Marshes of Glynn Libraries began educating parents and care-givers on the importance of developing early literacy skills for their children.

The Methodist Home for Children and Youth, St. Marys.

The \$4,000 grant was used to support upgrades in furniture, fixtures and equipment for the organization's group home in Camden County which provides residential and treatment services for a dozen young men.

ENDOWED FIELD OF INTEREST FUNDS

Annual grantmaking to worthy causes is ensured through endowed, field of interest funds. The **Coastal Counseling Center Endowed Fund** supports the Center in Camden County to promote hope, help and healing through counseling in a professional, caring environment for persons who are unable to afford mental health counseling. The **Raymond & Elizabeth Baumel and Abernathy Fund for Animal Welfare** supports the care and sheltering of stray and unwanted dogs in Glynn County. The **Derlie Bland Rectanus & Vice Admiral Earl Rectanus Children's Reading Room & Garden Fund** provides for the needs of the Derlie Bland children's room and adjoining garden at the Appling County Public Library.



FOUNDATION FUNDHOLDERS: MAKING A REAL DIFFERENCE

CORRELL SCHOLARS PROGRAM

A Post-Secondary Scholarship Program offered through the Elizabeth F. Correll Teen Center of the Boys and Girls Clubs of Southeast Georgia.

At the June 2015 Board meeting, the Foundation awarded the first three scholarships on behalf of the newly established Correll Scholars Program.

The Program, established by A.D. "Pete" and Ada Lee Correll, supports talented Glynn County high school graduates in pursuing post-secondary education. Applicants must be active members of the Elizabeth F. Correll Teen Center.

The Scholarship Committee, appointed by the Foundation, reviewed materials and interviewed ten candidates for scholarships. Two candidates were recommended for an annual scholarship of up to \$10,000 to offset tuition, fees, books and other related costs towards a four-year degree at one of Georgia's public colleges and universities.

One student was awarded an annual scholarship of up to \$4,000 to support degree completion at Coastal Pines Technical College. The scholarships began in fall 2015.

The Correll Scholars Program has been established to annually support need-based post-secondary education scholarships for Teen Center graduates.



The Halsey Family Fund

STRINGS AND OTHER IMPORTANT THINGS

Rising Camden middle school students are learning to play the violin thanks to a grant from the Halsey Family Fund, a component fund of the Foundation.

The St. Marys Summer Strings Program is open, free-of-charge, to rising middle school students. The program is a demonstration of the Halsey's strong advocacy for arts and music programming which advance the education and confidence of young people.

Professional instructors and musicians provided two weeks of morning sessions at First Baptist Church of St. Marys. The Golden Isles Youth Orchestra is loaning violins for the program and providing other support including overseeing various camps and programs. Those who successfully completed the program were eligible to attend the Golden Isles Youth Orchestra camp in July at College of Coastal Georgia. Further, students who complete the summer program became eligible for subsidized private lessons during the school year.

The Halsey Family Fund also supported the offering of String-On, an introduction to violin to all fifth graders at St. Marys Elementary School.

The Miller Family Fund

FUNDING HEALTH AND CHILD SAFETY

The Foundation approved two new grant programs to address documented health needs for McIntosh County residents.

With the goal of reducing the high rate of tobacco use in the county, one grant supports a new tobacco cessation program for residents. The second grant is focused on infant and child car safety through a "McIntosh Car Seat Safety" education campaign.

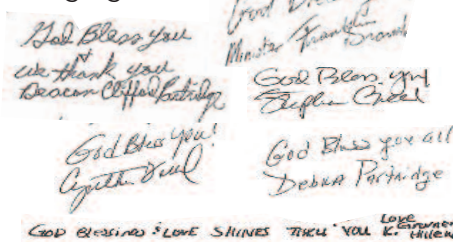
The Miller Family Fund, a component fund of the Foundation, is providing the grants to help the citizens of McIntosh County. Martin and Laura Lynn Miller have a home in McIntosh County and a long history of successful

philanthropy focused on health, aging and quality of life issues. Through his service on its executive council, Martin Miller helped launch Coastal Georgia Partners in Philanthropy.



THE COOL SIDE OF PHILANTHROPY

In the heat of the summer, the air conditioning unit at St. Paul Missionary Baptist Church went out. The small church had a huge problem and Deacon Partridge didn't know how they were going to get enough money to fix it. But God reminded him that He was bigger than the problem. Then came the call from an anonymous donor who had heard about the need and was moved to give through a fund they held at the Community Foundation. What a great blessing enjoyed by the entire congregation!



FOUNDATIONS INVEST TO SUPPORT THE COMMUNITY FOUNDATION

ST. MARYS UNITED METHODIST CHURCH FOUNDATION

awarded the Community Foundation a three-year operating grant of \$150,000 to support expansion of engaged philanthropy across the region.

THE ZEIST FOUNDATION

awarded a three-year operating grant of \$90,000 to support the Community Foundation's strategic goals of sustainability and growth.

THE WOODRUFF FOUNDATION

awarded a \$250,000 grant to the Decennial Campaign, supporting the effort to build long-term sustainability through an operating endowment.

2015

A YEAR OF GROWTH,
ENGAGEMENT AND IMPACT.

NUMBER OF FUNDS HELD:

63

GRANTS AWARDED:

\$2,165,514

FOUNDATION ASSETS:

\$16,004,130

100%

OF BOARD MEMBERS AND STAFF
ANNUALLY CONTRIBUTE TO FUNDING
AND OPERATIONS

OPERATING COSTS ARE ECONOMICAL,
AVERAGING 1.8% OF TOTAL ASSETS.

SUMMARY STATEMENTS OF FINANCIAL POSITION

As of December 31, 2015 and 2014

ASSETS	2015* (Unaudited)	2014 (Audited)
Cash and cash equivalents	\$ 3,137,701	\$ 2,526,874
Pooled investments	11,288,145	10,757,610
Other assets	1,578,284	1,465,315
TOTAL ASSETS	\$16,004,130	\$14,749,799
LIABILITIES AND NET ASSETS		
Current liabilities	189,914	17,674
Amounts held to benefit agencies	2,255,630	2,214,863
Foundation net assets	13,558,586	12,517,262
TOTAL LIABILITIES & NET ASSETS	\$16,004,130	\$14,749,799

SUMMARY STATEMENTS OF ACTIVITIES

For the years ended December 31, 2015 and 2014

	2015* (Unaudited)	2014 (Audited)
REVENUE AND SUPPORT		
Gifts received	3,683,903	2,847,946
Net Income and Investment Returns	-92,491	296,218
Other	229,979	130,434
TOTAL REVENUE AND SUPPORT	\$ 3,821,391	\$ 3,274,598
EXPENSES		
Grants awarded and program expenses	2,330,643	828,304
Operating expense	289,043	286,159
Other	160,380	
TOTAL GRANTS & EXPENSES	\$ 2,780,066	\$ 1,114,463
CHANGE IN NET ASSETS	1,041,325	2,133,655
NET ASSETS, BEGINNING OF YEAR	12,517,261	10,383,607
NET ASSETS, END OF YEAR	\$ 13,558,586	\$ 12,517,262

*SUMMARY STATEMENTS for 2015 are unaudited. Audited financial statements for the year ending December 31, 2015 are available in July 2016. The most recent Form 990 tax filing and audited financial statements are available in our office and on our website at www.coastalgeorgiafoundation.org.

COMMUNITIES OF COASTAL GEORGIA FOUNDATION 2015 GRANT RECIPIENTS

ACTEC Foundation, Inc.
Advance Learning Academy
Agnes Scott College
All About Animals, Inc.
Altamaha Technical College Foundation, Inc.
Blessings in a Backpack
Boy Scouts of America - Coastal Georgia Council
Boys and Girls Club of Southeast Georgia
Bread For The World Institute, Inc.
Bryan-Lang Foundation, Inc.
Burnt Fort Historical Association
Camden Community Crisis Center, Inc.
Camden County CASA Program, Inc.
Camden County High School
Candler Foundation, Inc.
CASA Glynn
Cassina Garden Club, Inc.
Center for a Sustainable Coast
Chattahoochee Riverkeeper, Inc.
Children In Action Sports Club, LLC
Christ Church Frederica
Coastal Coalition For Children, Inc.
Coastal Counseling Center
Coastal Georgia Historical Society
Coastal Georgia Honor Flight
Coastal Pines Technical College
Coastal Symphony of Georgia
Coastal Wildscapes
College of Coastal Georgia Foundation
Communities In Schools of Glynn County, Inc.
Community Foundation of the Chattahoochee Valley
Coosa River Basin Initiative
Darlington School
Duke University
Emory University School of Law
Endeavor Therapeutic Horsemanship, Inc.
Epworth By the Sea
FaithBridge Foster Care, Inc.
Faithworks Ministries
Farm at Oatland North
Fellowship of Christian Athletes
First United Methodist Church, Brunswick
Florida School for the Deaf and Blind
Frederica Academy

The Gathering Place
Georgia Appleseed, Inc.
Georgia Forestwatch
Georgia Interfaith Power & Light, Inc.
Georgia Natural Resources Foundation
Georgia Public Broadcasting
Georgia Research Alliance, Inc.
Georgia State Golf Foundation
Georgia Tech Foundation, Inc.
Georgia WAND Education Fund
Glynn County Animal Services
Glynn County Volunteer Fire Fighters, Inc.
Glynn Environmental Coalition
Glynn Visual Arts
Golden Isles A. C. T., Inc.
Golden Isles Arts and Humanities Association
Golden Isles Live, Inc.
Golden Isles Career Academy
Golden Isles YMCA Foundation
Golden Isles Youth Orchestra, Inc.
Grateful Goldens Rescue of the Low Country
Habitat for Humanity of Glynn County
Hillsdale College
Honor Flight - Savannah, Inc.
Hospice of the Golden Isles, Inc.
Humane Society of Camden County
Humane Society of South Coastal Georgia
Interfaith Children's Movement, Inc.
Jekyll Island Foundation, Inc.
Jeannette Rankin Foundation, Inc.
Juvenile Diabetes Research Foundation
Keep Golden Isles Beautiful
Magnolia Manor
Marshes of Glynn Libraries
McIntosh County Health Department
The Methodist Home For Children and Youth
Methodist Home of the South Georgia Conference
National Aquarium, Inc.
Ogeechee Riverkeeper
Okefenokee Regional Library System
One Hundred Miles, Inc.
Piedmont College
Prader-Willi Syndrome Association
Pull For A Kid, Inc.

Saint Andrew's Episcopal Church
Saint Simons Festival, Inc.
The Salvation Army, Brunswick
The Salvation Army, St. Marys Service Center
Satilla Riverwatch Alliance (Satilla Riverkeeper)
Savannah Technical College Foundation, Inc.
Shepherd Center Foundation, Inc.
Site Santa Fe
Southeast Georgia Health System Foundation
Southern Alliance for Clean Energy
St. Mark's Episcopal Church, Brunswick
St. Marys United Methodist Church
St. Paul Baptist Church, St. Simons Island
St. Simons Community Church
St. Simons Land Trust
St. Simons Presbyterian Church
STAR Foundation
Step Up Savannah, Inc.
Think New Mexico
Tides Foundation
Trustees of Columbia University
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